

INTERIM PROGRESS REPORT COVER SHEET **FEDERAL SAVE AMERICA'S TREASURES AWARD**

The Interim Progress Report is used to monitor the progress of activity as the work being performed under this award proceeds. To answer items 3 - 12, you must attach additional sheets and attach photographs. Sign and date this cover sheet below.

1. Project Title/Name: **Retrieval and Preservation of Southwest Colorado Collections**
2. Interagency Agreement Number: **1443IA000199016**
3. Identify requested amendments (if any) to the original Interagency Agreement (Summary of Planned Results and/or Work-Cost Budget).

Not Applicable.

4. Briefly describe progress from **June 15, 2000 through December 15, 2000** in completing the project.
5. What work has been completed to date?

- **University of Colorado transferred Cannonball Pueblo collections from CU Museum to AHC.**
- **AHC provided project summary and status to several hundred participants at the Annual Pecos Conference near Dolores, Colorado, in August 2000.**
- **AHC presented project goals to about 30 participants at the Third Conference on Partnership Opportunities for Federally Associated Collections in Austin, Texas, in November 2000.**
- **AHC retrieved Hovenweep inventory and Ansel Hall Pueblo collections from Mesa Verde National Park and transferred collections to AHC.**
- **AHC completed unpacking, assessing, and completing data entry for Uncompahgre Plateau collections.**
- **AHC completed unpacking and assessing the Mockingbird Mesa Ft. Lewis College collections.**
- **AHC completed unpacking and assessing the Mockingbird Mesa Class III Survey.**
- **AHC completed unpacking and assessing the San Miguel River Drainage collections.**
- **Data conversions contractor has written, tested and executed all of the import programs for Animas-La Plata, Ute Irrigated Lands and Crow Canyon Archaeological Center data sets. As of 12/1/2000, he has received copies of the last remaining corrected data sets (fauna file data) from Crow Canyon.**
- **AHC completed grant proposal (\$74,000) to Colorado State Historical Fund for additional matching funds to support Ansel Hall, Hovenweep, Cannonball, Payne Site, Cow Mesa-Squaw Point, and Chimney Rock collections preservation and data entry. Notification of award or denial is expected in January 2001.**

- **AHC drafted Assistance Agreement with the not-for-profit Anasazi Historical Society to administer future contracts. This Agreement is signed and will be implemented in December 2000.**

6. What work is currently underway?

- **AHC has completed about 33% of the data entry for the Mockingbird Mesa Ft. Lewis College collections.**
- **AHC has completed about 85% of the data entry for the Mockingbird Mesa Class III Survey.**
- **AHC has completed about 95% of the data entry for the San Miguel River Drainage collections.**
- **AHC contractors are repacking collections to meet 36CFR79 standards.**
- **Data conversion contractor is initiating the move of all data sets into ARGUS on the AHC server.**
- **AHC staff is anticipating the testing of the new data sets and will coordinate with source institutions for review of random printouts. Once data is finalized, printouts of the variables and data dictionaries will be done for archival backups.**

7. What work has not yet been initiated?

Not Applicable.

8. How much of the required 50% nonfederal matching share has been used to date (6/25/99-12/15/2000) to perform work under this award? **\$149,519** (see detail, awarded funds in *italics*/actual expenses in **bold**)

	<u>Save America's Treasures</u>	<u>Colorado Historical Fund</u>	<u>CU</u>	<u>Interns/vols</u>	<u>AHC</u>
DATA CONVERSIONS					
Dave Rhoadarmer		\$28,000/ \$28,000			\$5,256
AHC staff					\$12,000
CU CLASS		\$5,000/ \$5,000 (<i>\$3454.61</i>)			
CU staff			\$5,516		
Students, In-kind			\$9,350		
travel		\$3,180/ \$2,597			
RETRIEVE COLLECTIONS (travel)	\$6,135				
rental truck/gas	\$ 254.91				
motel/per diem	\$ 765.95				
AHC staff				\$ 160	\$ 384
interns/volunteers, In-kind					
INVENTORY/REPACKAGING	\$90,000				
museum technicians	\$13,112	\$60,000/ \$60,000		\$9,100	\$1,300
AHC interns, In kind					\$36,284
AHC staff					\$ 405
SUPPLIES	\$10,000/ \$10,000				
AHC staff					
miscellaneous		\$51			
SHELVING	\$70,000				
Spacesaver	\$65,059				
Unicor	\$1,500				
Unicor assembly	\$1,120				
AHC staff					\$9,750
AHC hosted worker				\$ 480	
AHC interns, In kind				\$1,600	
WEB SITE					
ADMINISTRATION					
AHC staff					\$3,000
CU OVERHEAD			27,665		
TOTAL	\$176,135/ \$91,812	\$96,180/ \$95,648	\$42,531	\$11,340	\$68,379

9. What difficulties have you encountered to date in completing the work?

- **One contractor quit and one resigned to begin graduate school (resignation was planned).**

10. What changes in Products or Budget are anticipated? If any changes are anticipated, please indicate when a written amendment request will be submitted.

- **There is concern about adequate matching non-federal funding. If the Historical Fund grant is not awarded , we will be approximately \$17,000 short in match. The original proposal anticipated ongoing project administration and in-kind contributions from the University of Colorado. Administrative complications prevent continuing this partnership and require additional outside funding. Notification of award or denial for the Historical Fund proposal is expected in January 2001. The budget will be revised as needed at this time.**

11. Will you be able to complete this project on time? **Yes, unless we encounter unanticipated problems.** If not, why not? **NA**

12. Attach two 8X10 inch black-and-white photographs or color slides of assisted work being performed. For building projects, attach two 8X10 inch black-and-white photographs or color slides of the Project Sign that must be erected during the project.

NOTE: Failure to submit timely and acceptable progress reports places the Agency in noncompliance with the terms and conditions of the Interagency Agreement and can result in withholding of payments or in suspension or termination of the award.

Signed: _____ Date: 12/12/2000
LouAnn Jacobson

Title: Director, Anasazi Heritage Center